

Brookhaven Free Library

Proposed Operating Budget for the 2023-2024 Fiscal Year

	Current 2022-2023	Proposed 2023-2024	\$ Change	% Change
OPERATING BUDGET EXPENSES:				
Library Programs and Materials Books, periodicals, media, classes and events for all ages, Overdrive, electronic resources, museum passes and Suffolk County Cooperative Library System member support	\$136,107	\$137,494	\$1,387	1.02%
Employee Salaries and Benefits Salaries, health insurance, payroll taxes, retirement and workers compensation	\$646,440	\$692,003	\$45,563	7.05%
Library Operations Telephone, internet, insurance, printing, postage, office supplies, professional fees, travel, professional development, marketing, port charges, library vote and administration	\$90,900	\$89,700	(\$1,200)	(1.32%)
Utilities, Repairs and Maintenance Electric, fuel, service contracts, building equipment maintenance and computers	\$76,550	\$78,000	\$1,450	1.89%
Capital Expense	\$60,161	\$24,269	(\$35,892)	(59.66%)
Tax Anticipation Note	\$6,000	\$18,000	\$12,000	200.00%
TOTAL OPERATING EXPENSES:	\$1,016,158	\$1,039,466	\$23,308	2.29%
Less Anticipated Income Fines, gifts and donations, and other income	\$89,967	\$91,041	\$1,074	1.19%
AMOUNT TO BE RAISED BY TAXES	\$926,191	\$948,425	\$22,234	*2.40%

Please note that the proposed 2023-2024 operating budget will maintain the Library's continued day-to-day operations as well as allow us to advance our mission to offer exceptional services, resources and programs to the South Country Central School District community.

* The proposed budget does not exceed the New York State tax levy limit.

Estimated Impact of Proposed Appropriation	
Accessed Value of Home	Increase from 2022/2023
\$3,000	\$2.50
\$4,000	\$3.34
\$5,000	\$4.17