

# Brookhaven Free Library

## Approved Operating Budget for the 2022-2023 Fiscal Year

	Approved 2022-2023
<b>OPERATING BUDGET EXPENSES:</b>	
<b>Library Programs and Materials</b> Books, periodicals, media, classes and events for all ages, Overdrive, electronic resources, museum passes and Suffolk County Cooperative Library System member support	\$136,107
<b>Employee Salaries and Benefits</b> Salaries, health insurance, payroll taxes, retirement and workers compensation	\$646,440
<b>Library Operations</b> Telephone, internet, insurance, printing, postage, office supplies, professional fees, travel, professional development, marketing, port charges, library vote and administration	\$90,900
<b>Utilities, Repairs and Maintenance</b> Electric, fuel, service contracts, building equipment maintenance and computers	\$76,550
<b>Capital Expense</b>	\$60,161
<b>Tax Anticipation Note</b>	\$6,000
<b>TOTAL OPERATING EXPENSES:</b>	<b>\$1,016,158</b>
<b>Less Anticipated Income</b> Fines, gifts and donations, and other income	\$89,967
<b>AMOUNT TO BE RAISED BY TAXES</b>	<b>\$926,191</b>

Please note that the proposed 2022-2023 operating budget will maintain the Library's continued day-to-day operations as well as allow us to advance our mission to offer exceptional services, resources and programs to the South Country Central School District community.

*Budget approved by voters of the South Country School District (262 Yes, 32 No) on Tuesday, April 5, 2022.*