

Brookhaven Free Library

Approved Operating Budget for the 2021-2022 Fiscal Year

	Approved 2020-2022
OPERATING BUDGET EXPENSES:	
Library Programs and Materials Books, periodicals, media, classes and events for all ages, Overdrive, electronic resources, museum passes and Suffolk County Cooperative Library System member support	\$135,457
Employee Salaries and Benefits Salaries, health insurance, payroll taxes, retirement and workers compensation	\$628,324
Library Operations Telephone, internet, insurance, printing, postage, office supplies, professional fees, travel and conference, port charges, library vote and administration	\$87,800
Utilities, Repairs and Maintenance Electric, fuel, service contracts, building equipment maintenance and computers	\$74,800
Capital Expense	\$60,161
Tax Anticipation Note	\$6,700
TOTAL OPERATING EXPENSES:	\$993,242
Less Anticipated Income Fines, gifts and donations, and other income	\$87,518
AMOUNT TO BE RAISED BY TAXES	\$905,724

Please note that the proposed 2021-2022 operating budget will maintain the Library's continued day-to-day operations as well as allow us to advance our mission to offer exceptional services, resources and programs to the South Country Central School District community.

Budget approved by voters of the South Country School District (105 Yes, 11 No) on Tuesday, April 6, 2021.