

Brookhaven Free Library

Proposed Operating Budget for the 2021-2022 Fiscal Year

	Current 2020-2021	Proposed 2020-2022	\$ Change	%Change
OPERATING BUDGET EXPENSES:				
Library Programs and Materials Books, periodicals, media, classes and events for all ages, Overdrive, electronic resources, museum passes and Suffolk County Cooperative Library System member support	\$131,955	\$135,457	\$3,502	2.65%
Employee Salaries and Benefits Salaries, health insurance, payroll taxes, retirement and workers compensation	\$617,978	\$628,324	\$10,346	1.67%
Library Operations Telephone, internet, insurance, printing, postage, office supplies, professional fees, travel and conference, port charges, library vote and administration	\$84,275	\$87,800	\$3,525	4.18%
Utilities, Repairs and Maintenance Electric, fuel, service contracts, building equipment maintenance and computers	\$72,500	\$74,800	\$2,300	3.17%
Capital Expense	\$60,161	\$60,161	\$0	0%
Tax Anticipation Note	\$10,700	\$6,700	(\$4,000)	(37.38%)
TOTAL OPERATING EXPENSES:	\$977,569	\$993,242	\$15,673	1.60%
Less Anticipated Income Fines, gifts and donations, and other income	\$91,594	\$87,518	(\$4,076)	(4.45%)
AMOUNT TO BE RAISED BY TAXES	\$885,975	\$905,724	\$19,749	*2.23%

Please note that the proposed 2021-2022 operating budget will maintain the Library's continued day-to-day operations as well as allow us to advance our mission to offer exceptional services, resources and programs to the South Country Central School District community.

* The proposed budget does not exceed the New York State levy limit.

Impact of Proposed Appropriation	
Assessed Value of Home	Increase from 2020/2021
\$3,000	\$3.23
\$4,000	\$2.97
\$5,000	\$3.71

Budget Vote and Trustee Election

Tuesday, April 6, 2021, 10:00 a.m. - 8:00 p.m.

Brookhaven Free Library Voter Information

VOTING DAY

Voting will take place on **Tuesday, April 6, 2021**, between the hours of **10:00 a.m. and 8:00 p.m.** in the Brookhaven Free Library's Community Room.

Applications for absentee ballots are available in the Library, online and from the office of the Clerk of the School District (Administrative Offices, 189 Dunton Ave., East Patchogue, New York) between the hours of 9:00 a.m. and 5:00 p.m., prevailing time, during all days on which the School District is in session.

[Click here to print an absentee ballot application \(English\)](#)

[Click here to print an absentee ballot application \(Spanish\)](#)

WHO CAN VOTE

All registered voters of the South Country Central School District are eligible to vote. You must be a registered voter. You may register to vote in a library election if you are a citizen of the U.S., 18 years of age, and have been a resident of the South Country School District for at least 30 days.

VOTER REGISTRATION

Voter Registration forms can be found in the Library. You can also register in person at Suffolk County Board of Elections, 700 Yaphank Avenue, Yaphank 11980 or Call 631-852-4500 to request a voter application.

BUDGET INFORMATION

The proposed operating budget for the 2021-2022 fiscal year is available for review at the Library and on the Library's website.

TRUSTEE ELECTION

One vacancy on the Board of Trustees is to be filled by election. Elected Trustees will serve a five-year term commencing with the May 2021 regular meeting. Information about the candidate is below.

Kristin Kirk Murphy:

I am a lifelong resident of Brookhaven Hamlet, as well as a teacher, and mother of two children in the South Country Central School District. A second term as Trustee will allow me the opportunity to promote the library and activities that encourage a great sense of community.

Please contact the Library's Director, Jamie Papandrea at 631-286-1923 or bfl@brookhavenfreelibrary.org for more information about the Library's proposed budget and Trustee election.