

# Brookhaven Free Library

## 2020-2021 Fiscal Year Operating Budget

	<b>2020-2021</b>
<b>OPERATING BUDGET EXPENSES:</b>	
<b>Library Programs and Materials</b> Books, periodicals, media, classes and events for all ages, Overdrive, electronic resources, museum passes and Suffolk County Cooperative Library System member support	\$131,955
<b>Employee Salaries and Benefits</b> Salaries, health insurance, payroll taxes, retirement and workers compensation	\$617,978
<b>Library Operations</b> Telephone, internet, insurance, printing, postage, office supplies, professional fees, travel and conference, port charges, library vote and administration	\$84,275
<b>Utilities, Repairs and Maintenance</b> Electric, fuel, service contracts, building equipment maintenance and computers	\$72,500
<b>Capital Expense</b>	\$60,161
<b>Tax Anticipation Note</b>	\$10,700
<b>TOTAL OPERATING EXPENSES:</b>	<b>\$977,569</b>
<b>Less Anticipated Income</b> Fines, gifts and donations, and other income	\$91,594
<b><i>AMOUNT TO BE RAISED BY TAXES</i></b>	<b>\$885,975</b>

Please note that the 2020-2021 operating budget will maintain the Library's continued day-to-day operations as well as allow us to advance our mission to offer exceptional services, resources and programs to the South Country Central School District community.

*There was no increase from the 2019-2020 budget, therefore, no vote was held for the 2020-2021 budget.*