

Brookhaven Free Library

2019-2020 Fiscal Year Operating Budget

	2019-2020
OPERATING BUDGET EXPENSES:	
Library Programs and Materials Books, periodicals, media, classes and events for all ages, Overdrive, electronic resources, museum passes and Suffolk County Cooperative Library System member support	\$120,388
Employee Salaries and Benefits Salaries, health insurance, payroll taxes, retirement and workers compensation	\$636,103
Library Operations Telephone, internet, insurance, printing, postage, office supplies, professional fees, travel and conference, port charges, library vote and administration	\$87,025
Utilities, Repairs and Maintenance Electric, fuel, service contracts, building equipment maintenance and computers	\$72,000
Capital Expense	\$60,161
Tax Anticipation Note	\$4,500
TOTAL OPERATING EXPENSES:	\$980,177
Less Anticipated Income Fines, gifts and donations, and other income	\$94,202
AMOUNT TO BE RAISED BY TAXES	\$885,975

Please note that the proposed 2019-2020 operating budget will maintain the Library's continued day-to-day operations as well as allow us to advance our mission to offer exceptional services, resources and programs to the South Country Central School District community.

Budget approved by voters of the South Country School District (97 Yes, 9 No) on Tuesday, April 2, 2019.