

Brookhaven Free Library

Operating Budget for the 2018 – 2019 Fiscal Year

OPERATING BUDGET EXPENSES:	2018 – 2019
Library Programs and Materials Books, periodicals, media, programming for all ages, Overdrive, electronic resources, museum passes and Suffolk County Cooperative Library System member support	\$106,908
Employee Salaries and Benefits Salaries, health insurance, payroll taxes, retirement and workers compensation	\$625,667
Library Operations Telephone, internet, insurance, printing, postage, office supplies, professional fees, travel and conference, port charges, library vote and administration	\$76,600
Utilities, Repairs and Maintenance Electric, fuel, service contracts, building equipment maintenance and computers	\$53,860
Capital Expense	\$58,161
Tax Anticipation Note	\$4,500
TOTAL OPERATING EXPENSES:	\$925,696
Less Anticipated Income Fines, gifts and donations, and other income	\$95,802
<i>AMOUNT TO BE RAISED BY TAXES</i>	\$829,894

Please note that the proposed 2018-2019 operating budget will maintain the Library's continued day-to-day operations as well as allow us to advance our mission to offer exceptional services, resources and programs to the South Country Central School District community.

*The proposed budget does not exceed the New York State levy limit.

Budget approved by voters of the South Country School District (134 Yes, 16 No) on Tuesday, April 10, 2018.