

Brookhaven Free Library

Proposed Operating Budget for the 2018-2019 Fiscal Year

	Current 2017-2018	Proposed 2018-2019	\$ Change	%Change
OPERATING BUDGET EXPENSES:				
Library Programs and Materials Books, periodicals, media, programming for all ages, Overdrive, electronic resources, museum passes and Suffolk County Cooperative Library System member support	\$101,324	\$106,908	\$5,584	5.51%
Employee Salaries and Benefits Salaries, health insurance, payroll taxes, retirement and workers compensation	\$636,047	\$625,667	(\$10,380)	(1.63%)
Library Operations Telephone, internet, insurance, printing, postage, office supplies, professional fees, travel and conference, port charges, library vote and administration	\$70,139	\$76,600	\$6,461	9.21%
Utilities, Repairs and Maintenance Electric, fuel, service contracts, building equipment maintenance and computers	\$40,700	\$53,860	\$13,160	32.33%
Capital Expense	\$56,161	\$58,161	\$2,000	3.56%
Tax Anticipation Note	\$3,000	\$4,500	\$1,500	50.00%
TOTAL OPERATING EXPENSES:	\$907,371	\$925,696	\$18,325	2.02%
Less Anticipated Income Fines, gifts and donations, and other income	\$96,716	\$95,802	(\$914)	(0.95%)
AMOUNT TO BE RAISED BY TAXES	\$810,655	\$829,894	\$19,239	*2.37%

Please note that the proposed 2018-2019 operating budget will maintain the Library's continued day-to-day operations as well as allow us to advance our mission to offer exceptional services, resources and programs to the South Country Central School District community.

*The proposed budget does not exceed the New York State levy limit.

Budget Vote and Trustee Election
Tuesday, April 10, 2018
10:00 a.m. - 8:00 p.m.

Brookhaven Free Library Voter Information

VOTING DAY

Voting will take place on **Tuesday, April 10, 2018**, between the hours of **10:00 a.m. and 8:00 p.m.** in the Brookhaven Free Library's Community Room. Applications for absentee ballots are available in the Library and online at www.brookhavefreelibrary.org (Library's homepage) and www.southcountry.org (South Country Central School District's homepage). Filing instructions can be found on the application form.

WHO CAN VOTE

All registered voters of the South Country Central School District are eligible to vote. You must be a registered voter. You may register to vote in a library election if you are a citizen of the U.S., 18 years of age, and have been a resident of the South Country School District for at least 30 days.

VOTER REGISTRATION

Voter Registration forms can be found in the Library. You can also register in person at Suffolk County Board of Elections, 700 Yaphank Avenue, Yaphank 11980 or Call 1-800-FOR-VOTE to request a voter application.

BUDGET INFORMATION

The Brookhaven Free Library's proposed operating budget for the 2018-2019 fiscal year is available for review at the Library and on the Library's website.

TRUSTEE ELECTION

Three vacancies on the Board of Trustees are to be filled by election. Elected Trustees will serve a five-year term commencing with the May 2018 regular meeting. Information about the candidates is below.

Taryn Kirk-Glynn—As a life-long resident of Brookhaven Hamlet, I have had the joy of experiencing Brookhaven Free Library as a child, as a student, as an educator, as a mother of little ones, and as an avid reader. As an English teacher, my passion for literacy leads me to this Library once again as I hope to serve our community as trustee.

Janet Quirk—Lifelong community resident seeking a second term on the board. I have worked for the County of Suffolk for 29+ years and am currently serving my 13th year as Treasurer of the Brookhaven Village Association. I biked to the Library as a youth and continued to enjoy it with my daughter during her school years. I have seen the Library grow, not just physically, but in the services it provides to the community. I am proud to be a part of it and hope to continue for another term.

Steven McCloskey—A Brookhaven Hamlet resident for 18 years, Steven McCloskey was raised in a military family and grew up in Washington D.C.; St. John's, Newfoundland; and Madrid, Spain. He earned a Magna Cum Laude degree in English (focusing on Shakespeare Studies) from Auburn University. Shortly after graduation, he became an actor and enjoyed a 25-year-long career appearing in some 75 plays at major repertory theatres in cities all across America, including Boston, Philadelphia, Minneapolis, Atlanta, St. Louis, and Louisville. An interest in visual arts led him to study Multimedia Technology at NYU, and he had a second career designing digital multimedia for various corporations in New York, notably LVMH (Louis Vuitton-Moët Hennessy), Proctor & Gamble, and a 7-year stint at Deloitte and Touche. Locally, he was the Creative Director of the Plaza Cinema and Media Arts Center in Patchogue for its first two years, helping build the actual facility and creating all of their initial branding and marketing materials; and his interest in design has recently led him to form Hamlet Staging, which furnishes interiors for the local real estate market. Semi-retired, he looks forward to contributing more to the community in which he has made his home: he currently sits on the Board of South Country Concerts, and would be honored to support the growth of Brookhaven Free Library.

Please contact the Library's Director, Jamie Papandrea at 631-286-1923 or jpapandrea@brookhavenfreelibrary.org for further information about the Library's proposed budget or Trustee election.