

Brookhaven Free Library

2017-2018 Fiscal Year Operating Budget

	2017-2018
OPERATING BUDGET EXPENSES:	
Library Programs and Materials Books, periodicals, media, programming for all ages, Overdrive, electronic resources, museum passes and Suffolk County Cooperative Library System member support	\$101,324
Employee Salaries and Benefits Salaries, health insurance, payroll taxes, retirement and workers compensation	\$636,047
Library Operations Telephone, internet, insurance, printing, postage, office supplies, professional fees, travel and conference, port charges, library vote and administration	\$70,139
Utilities, Repairs and Maintenance Electric, fuel, service contracts, building equipment maintenance and computers	\$40,700
Capital Expense	\$56,161
Tax Anticipation Note	\$3,000
TOTAL OPERATING EXPENSES:	\$907,371
Less Anticipated Income Fines, gifts and donations, and other income	\$96,716
<i>AMOUNT RAISED BY TAXES</i>	\$810,655

Approved by voters on April 4, 2017 (111 Yes, 13 No)